

ORDINANCE NO. 4249

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AN ORDINANCE making an additional appropriation in the amount of \$42,500 to the Grants Fund from the Public Health Pooling Fund unappropriated fund balance for the Auburn Satellite Clinic remodeling project; amending and revising the 1979 Capital Improvement Budget and Program and amending Ordinance No. 3969, Sections 47 and 71, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an additional appropriation in the amount of \$42,500 to the Grants Fund from the Public Health Pooling Fund unappropriated fund balance for remodeling the Auburn Satellite Clinic, C.I.P. Project No. 004210.

SECTION 2. Ordinance No. 3969, Section 47, is hereby amended to read as follows:

Public Health Pooling - From the Public Health Pooling Fund there is hereby appropriated: ~~(\$6,600,295)~~ \$6,642,795

PROVIDED THAT:

All provisos adopted by the Council in Ordinance No. 3969 shall be fulfilled.

SECTION 3. Ordinance No. 3969, Section 71, as amended, is hereby amended to read as follows:

From the Several Capital Improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified and contained in Attachment No. 1 of this ordinance.

Grants Fund - (CIP Only) \$42,500

PROVIDED THAT:

All provisos adopted by the Council in Ordinance No. 3969 shall be fulfilled.

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SECTION 4. The project information sheet attached hereto is adopted to amend and revise the King County 1979 Capital Improvement Budget and Program; amending Ordinance No. 3969, Section 71, Attachment No. 1, as amended.

INTRODUCED AND READ for the first time this 30th day of April, 1979.

PASSED this 14th day of May, 1979.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Ruby Chow
Chairman

ATTEST:

Barbara M. Quinn
DEPUTY Clerk of the Council

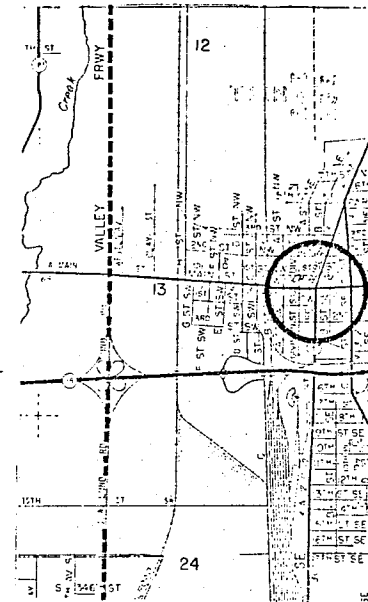
APPROVED this 15th day of May, 1979.

Robert W. Gault
King County Executive

Description:

Remodeling of the existing Southeast District Health Center to enable use of currently underutilized space for exam rooms and group education meeting rooms. The remodeling includes enclosing a former loading dock area (approximately 165 square feet of space) as a part of the building. Approximately 9 new parking spaces will be provided on the south side of the site.

Council District: No. 9
CIP Planning Area: Kent-Auburn



Project Comparison

1978 - 1983 vs. 1979 - 1984

No Changes
 New
 To Be Abandoned
 Revenue Change
 To Be Merged
 Scope Change
 Total Cost Change
 Schedule Change
 Site Change

Cost Data:

Original Cost Estimate (1978) \$100,000

Status:

Design completed. Construction bid received.

Project Data:

FUND	000002140	GENERAL GRANT FUND	DEPARTMENT PRIORITY REQUEST 000
DEPARTMENT	0333	ARCHITECTURE-214/GRANTS	LOCATION - AUBURN, WASHINGTON
FUNCTION	56200	PUBLIC HEALTH	CURRENT PROJECT COST ESTIMATE
SERVICE	56210	PUBLIC HEALTH	EXPENDED & APPROPRIATED (INC RECOMMEN
PROGRAM	56211	PUBLIC HEALTH	FUTURE FUNDING REQUIRED TO COMPLETE P

OPTION	EXPENDITURES TO 12-31-77 (A)	EXISTING BUDGET RECOMMENDED (B)	1979 BUDGET RECOMMENDED (C)	EXP + BUDGET *PROGRAM PROJECTIONS - THOUSANDS OF + RECOMMENDED (A+B+C)	1980	1981	1982	1983	1984
-----EXPENDITURE DATA-----									
PRELIM ENGINEERING		7,500	1,500	9,000	*				
CONSTRUCTION		76,500	37,530	114,030	*				
CONTINGENCY		15,000	2,970	17,970	*				
ARTISTIC FURNISHINGS		<u>1,000</u>	<u>500</u>	<u>1,500</u>	*				
EXPENDITURE TOTALS		100,000	42,500	142,500	*				
-----REVENUE SOURCES-----									
37260 (A) CONTRBTN-PUBLIC HEALTH PL.			42,500	42,500	*				
33495 (A) REFERENDUM 29		<u>100,000</u>		<u>100,000</u>	*				
REVENUE TOTALS		100,000	42,500	142,500	*				
REVENUE AVAILABLE	142,500		REVENUE PENDING	0	*				